

## 2025 Coastal Bend GCD Water Usage Summary

|                                     | 2025    | 2024    | 2023    | 2022    | 2021    | 2020    | 2019    | 2018    | 2017    | 2016    | 2015    | 2014    | 2013    | 2012    | 2011    | 2010    | 2009    | 2008    | 2007    | 2006    |
|-------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Permitted Water                     | 315,314 | 314,286 | 289,509 | 309,425 | 297,703 | 292,693 | 307,841 | 308,302 | 285,882 | 332,799 | 325,609 | 308,360 | 317,869 | 259,654 | 249,745 | 250,566 | 241,500 | 215,377 | 369,415 | 353,585 |
| Reported Water Usage                | 134,122 | 109,479 | 145,887 | 167,886 | 83,745  | 117,757 | 111,820 | 138,047 | 111,819 | 111,143 | 121,100 | 156,806 | 163,614 | 153,313 | 190,759 | 131,091 | 177,272 | 138,928 | 86,777  | 134,682 |
| Modeled Available Groundwater (MAG) | 178,493 | 178,493 | 178,493 | 178,493 | 178,493 | 178,493 | 178,493 | 178,493 | 178,493 | 178,493 | 178,493 | 178,493 | 178,493 | 178,493 | 178,493 | 178,493 | 178,493 | 178,493 | 178,493 | 178,493 |
| % of MAG                            | 75%     | 61%     | 82%     | 94%     | 50%     | 66%     | 63%     | 77%     | 63%     | 62%     | 68%     | 85%     | 91%     | 86%     | 107%    | 73%     | 99%     | 78%     | 49%     | 75%     |
| % of Permitted Amount               | 43%     | 35%     | 50%     | 54%     | 28%     | 40%     | 36%     | 44%     | 39%     | 33%     | 37%     | 51%     | 51%     | 59%     | 76%     | 52%     | 73%     | 65%     | 23%     | 38%     |

| Comparison of Actual vs. Permitted |                                                                      |           |                  |
|------------------------------------|----------------------------------------------------------------------|-----------|------------------|
| Type of Use                        | Actual Use                                                           | Permitted | % of Permit Used |
| Rice                               | 68,611 (48%)<br>1st 54,969<br>2nd 13,642                             | 168,443   | 41%              |
| Turfgrass                          | 11,149 (8%)                                                          | 32,767    | 34%              |
| Aquaculture                        | 5,121 (4%)                                                           | 20,255    | 25%              |
| Row Crop                           | 13,604 (10%)<br>Corn 9,410<br>Cotton 3,498<br>Soybean 601<br>Milo 95 | 56,025    | 24%              |
| Waterfowl                          | 15,286 (11%)                                                         | 14,003    | 1.09%            |
| Pasture/Hay/ Livestock             | 1,760 (1%)                                                           | 13,083    | 13%              |
| Nursery/Tree Farm                  | 5,738 (4%)                                                           | 9,621     | 59%              |
| Municipal                          | 3,954 (3%)                                                           | 6,112     | 65%              |
| Com/Ind                            | 4,061 (3%)                                                           | 4,888     | 83%              |
| Recreation                         | 767 (1%)                                                             | 920       | 83%              |
| Other                              | 104 (1%)                                                             | 2,133     | 5%               |
| TWDB Est. Exempt Use               | 3,967 (3%)                                                           | N/A       | N/A              |
| Totals                             | 134,122                                                              | 315,314   | 43%              |

| Reported Average Acre Feet per Acre |                |                    |                        |
|-------------------------------------|----------------|--------------------|------------------------|
| Use                                 | Reported Acres | Acre Feet Reported | Average Ac/Ft Per Acre |
| 1st Crop Rice                       | 23,855         | 54,969             | 2.30                   |
| 2nd Crop Rice                       | 10,656         | 13,642             | 1.28                   |
| Turfgrass                           | 10,001         | 11,149             | 1.11                   |
| Aquaculture                         | 1,851          | 5,121              | 2.77                   |
| Corn                                | 22,998         | 9,410              | .41                    |
| Cotton                              | 6,108          | 3,498              | .57                    |
| Soybean                             | 939            | 601                | .64                    |
| Milo                                | 286            | 95                 | .33                    |
| Waterfowl                           | 12,289         | 15,286             | 1.24                   |
| Pasture/Hay                         | 4,274          | 1,721              | .40                    |
| Recreation                          | 300            | 767                | 2.56                   |

| Percentage of Total Use |                                 |                          |                                      |
|-------------------------|---------------------------------|--------------------------|--------------------------------------|
| Ag Use 122,140 (91%)    | TWDB Est. Exempt Use 3,967 (3%) | Municipal Use 3,954 (3%) | Commercial/Industrial Use 4,061 (3%) |